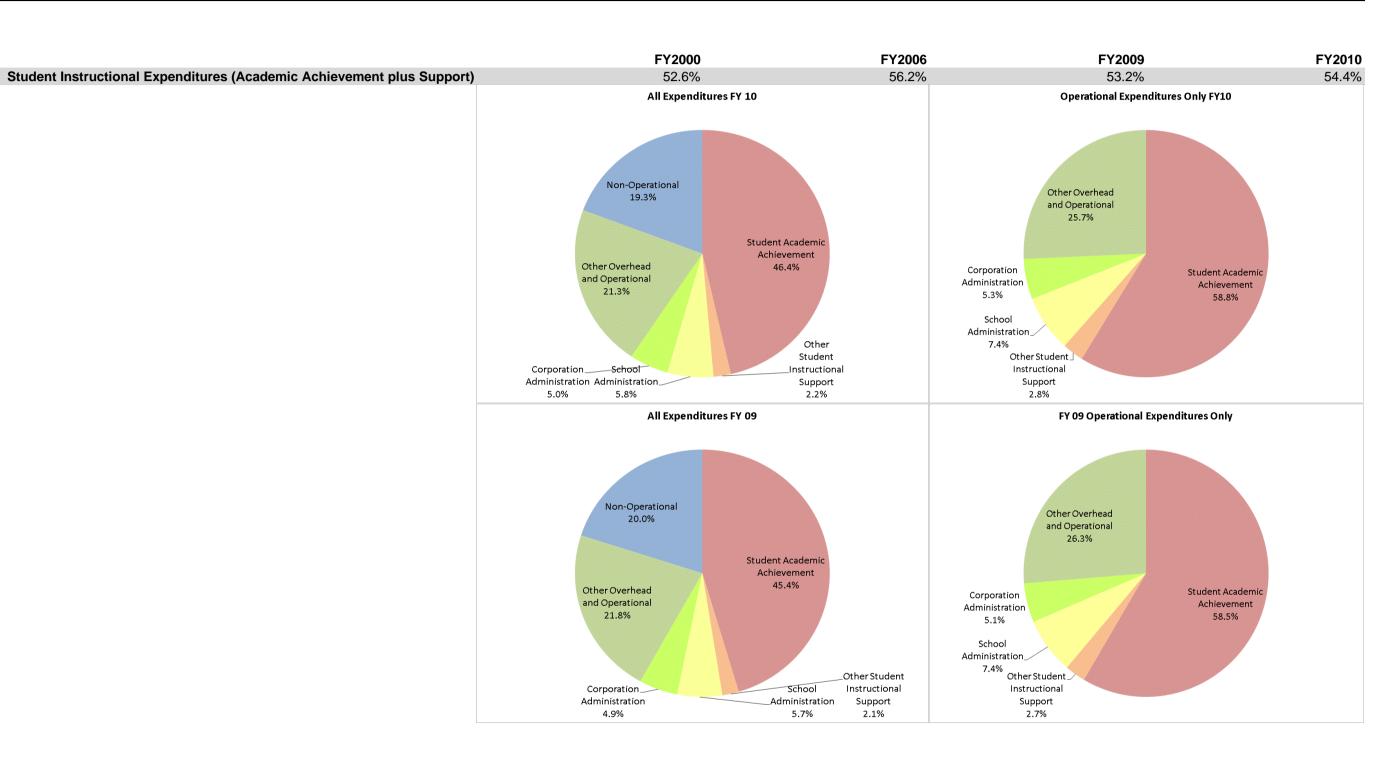
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 South Newton School Corp (5995)

South Newton School Corp (5995)

	F	Y99 % of Total		FY06 % of Total	F [*]	Y09 % of Total	ı	FY10 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Ехр	FY 2010	Ехр
Student Academic Achievement	\$4,496,073	44.8%	\$5,185,366	49.1%	\$5,122,217	45.4%	\$5,109,213	46.4%
Student Instructional Support	\$774,797	7.7%	\$746,317	7.1%	\$881,289	7.8%	\$884,392	8.0%
Overhead and Operational	\$2,281,667	22.8%	\$2,445,551	23.2%	\$3,022,930	26.8%	\$2,895,290	26.3%
Nonoperational	\$2,473,784	24.7%	\$2,176,754	20.6%	\$2,263,552	20.0%	\$2,123,158	19.3%
Grand Total	\$10,026,321		\$10,553,988		\$11,289,987		\$11,012,053	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 South Newton School Corp (5995)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement		4.5		4				
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$54,070	\$57,090	0.407	400/	6%
	11100 Regular Programs; Elementary	\$1,435,025	\$1,510,696	\$1,875,513	\$1,778,465	24%	18%	-5%
	11200 Regular Programs; Middle/Junior High	\$293,293	\$478,574	\$510,796	\$537,597	83%	12%	5%
	11300 Regular Programs; High School	\$977,654	\$914,802	\$1,237,314	\$1,191,478	22%	30%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$21,200	\$38,001	\$11,700	\$5,320	-75%	-86%	-55%
	11420 Vocational Education; Agriculture B	\$127,624	\$163,168	\$225,375	\$229,626	80%	41%	2%
	11450 Vocational Education; Consumer and Homemaking	\$33,725	\$19,757	\$11,249	\$5,684	-83%	-71%	-49%
	11510 Vocational Education; Cooperative Education	\$14,043	\$15,355	\$14,041	\$12,218	-13%	-20%	-13%
	11910 Other Regular Programs; Competency Testing	\$6,872	\$1,728	\$2,236	\$4,223	-39%	144%	89%
	12110 Gifted And Talented; Gifted and Talented	\$12,420	\$9,787	\$47,134	\$28,353	128%	190%	-40%
	12210 Mental Disabilities; Mild Mental Disabilities	\$107,091	\$162,271	\$283,202	\$303,624	184%	87%	7%
	12350 Physical Impairment; Homebound	\$7,849	\$14,843	\$24,070	\$4,242	-46%	-71%	-82%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$40,038	\$90,288	\$171,718		329%	90%
	12510 Culturally Different; Communication Disorders	\$46,472	\$53,228	\$58,875	\$63,740	37%	20%	8%
	12520 Culturally Different; Compensatory	\$8,752	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$148,455	\$182,716	\$280,054	\$247,131	66%	35%	-12%
	12710 Equal Opportunity At Risk	\$13,319	\$13,297	\$34,553	\$12,800	-4%	-4%	-63%
	12810 Special Education Preschool	\$10,230	\$7,004	\$667	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$0	\$11,512	\$1,160	\$1,068		-91%	-8%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,270	\$2,851	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$2,391	\$22,718	\$29,724	\$34,126	> 500%	50%	15%
	14200 Summer School Programs; Middle/Junior High School	\$2,089	\$75	\$6,173	\$13,567	> 500%	> 500%	120%
	14300 Summer School Programs; High School	\$38,974	\$26,937	\$16,210	\$17,228	-56%	-36%	6%
	16100 Remediation Testing	\$40,308	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$22,017	\$19,508	\$19,436		-12%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$102,911	\$128,968	\$82,170	\$157,722	53 %	22%	92%
	17900 Payments to Other Governmental Units Within State; Other	\$4,240	\$44,977	\$34,098	\$28,790	> 500%	-36%	-16%
	22110 Improvement of Instruction; Service Area Direction	\$3,931	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$34,096	\$42,933	\$4,429	\$27,212	-20%	-37%	> 500%
	22220 Library/Media Services; School Library	\$105,312	\$32,244	\$54,812	\$53,727	-49%	67%	-2%
	22230 Library/Media Services; Audiovisual	\$3,462	\$2,716	\$2,473	\$2,814	-19%	4%	14%
	22360 Instruction, Related Technology; Network Support	\$0	\$214,990	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,175	\$87,783	\$107,471	\$100,214	9%	14%	-7%
	26497 2007 Account Code - Teachers Retirement Fund	\$238,142	\$228,209	\$0	\$0			
Student Academic Achievement Total		\$3,932,053	\$4,497,614	\$5,122,217	\$5,109,213	30%	14%	0%
Student Instructional Support								
Student Instructional Support	21220 Guidance Services: Counseling Services	\$125.031	\$111.611	\$173,404	\$172.503	38%	55%	-1%
Student Instructional Support	21220 Guidance Services; Counseling Services 21340 Health Services: Nurse Services	\$125,031 \$37,324	\$111,611 \$31.642	\$173,404 \$63,889	\$172,503 \$69,625	38% 87%	55% 120%	-1% 9%
Student Instructional Support	21340 Health Services; Nurse Services	\$37,324	\$31,642	\$63,889	\$69,625	87%	120%	9%
Student Instructional Support Student Instructional Support Total								
Student Instructional Support Total	21340 Health Services; Nurse Services	\$37,324 \$496,953	\$31,642 \$480,283	\$63,889 \$643,996	\$69,625 \$642,263	87% 29%	120% 34%	9% 0%
	21340 Health Services; Nurse Services 24100 Office of The Principal	\$37,324 \$496,953 \$659,308	\$31,642 \$480,283 \$623,537	\$63,889 \$643,996 \$881,289	\$69,625 \$642,263 \$884,392	87% 29% 34%	120% 34% 42%	9% 0% 0%
Student Instructional Support Total	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$37,324 \$496,953 \$659,308 \$10,542	\$31,642 \$480,283 \$623,537 \$10,681	\$63,889 \$643,996 \$881,289 \$11,272	\$69,625 \$642,263 \$884,392 \$10,996	87% 29% 34%	120% 34% 42% 3%	9% 0% 0% -2%
Student Instructional Support Total	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771	87% 29% 34% 4% -80%	120% 34% 42% 3% -31%	9% 0% 0% -2% -35%
Student Instructional Support Total	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577	87% 29% 34% 4% -80% 21%	120% 34% 42% 3% -31% 23%	9% 0% 0% -2% -35% 94%
Student Instructional Support Total	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959 \$6,577	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907 \$17,262	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843 \$13,671	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577 \$14,183	87% 29% 34% 4% -80% 21% 116%	120% 34% 42% 3% -31% 23% -18%	9% 0% 0% -2% -35% 94% 4%
Student Instructional Support Total	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959 \$6,577 \$192,163	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907 \$17,262 \$184,877	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843 \$13,671 \$247,459	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577 \$14,183 \$266,749	87% 29% 34% 4% -80% 21% 116% 39%	120% 34% 42% 3% -31% 23% -18% 44%	9% 0% 0% -2% -35% 94% 4% 8%
Student Instructional Support Total	21340 Health Services; Nurse Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959 \$6,577 \$192,163 \$1,429	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907 \$17,262 \$184,877 \$555	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577 \$14,183 \$266,749 \$1,904	4% -80% 21% 116% 39% 33%	120% 34% 42% 3% -31% 23% -18% 44% 243%	9% 0% 0% -2% -35% 94% 4% 8% > 500%
Student Instructional Support Total	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959 \$6,577 \$192,163 \$1,429 \$2,401	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907 \$17,262 \$184,877 \$555 \$1,691	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50 \$9,714	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577 \$14,183 \$266,749 \$1,904 \$1,819	87% 29% 34% 4% -80% 21% 116% 39% 33% -24%	120% 34% 42% 3% -31% 23% -18% 44% 243% 8%	9% 0% 0% -2% -35% 94% 4% 8% > 500% -81%
Student Instructional Support Total	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959 \$6,577 \$192,163 \$1,429 \$2,401 \$1,140	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907 \$17,262 \$184,877 \$555 \$1,691 \$1,387	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50 \$9,714 \$20	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577 \$14,183 \$266,749 \$1,904 \$1,819 \$230	87% 29% 34% 4% -80% 21% 116% 39% 33% -24% -80%	120% 34% 42% 3% -31% 23% -18% 44% 243% 8% -83%	9% 0% 0% -2% -35% 94% 4% 8% > 500% -81% > 500%
Student Instructional Support Total	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959 \$6,577 \$192,163 \$1,429 \$2,401 \$1,140 \$172	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907 \$17,262 \$184,877 \$555 \$1,691 \$1,387 \$208	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50 \$9,714 \$20 \$208	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577 \$14,183 \$266,749 \$1,904 \$1,819 \$230 \$293	87% 29% 34% 4% -80% 21% 116% 39% 33% -24% -80% 70%	120% 34% 42% 3% -31% 23% -18% 44% 243% 8% -83% 41%	9% 0% 0% -2% -35% 94% 4% 8% > 500% -81% > 500% 41%
Student Instructional Support Total	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959 \$6,577 \$192,163 \$1,429 \$2,401 \$1,140 \$172 \$310	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907 \$17,262 \$184,877 \$555 \$1,691 \$1,387 \$208 \$660	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50 \$9,714 \$20 \$208 \$810	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577 \$14,183 \$266,749 \$1,904 \$1,819 \$230 \$293 \$810	87% 29% 34% 4% -80% 21% 116% 39% 33% -24% -80% 70% 161%	120% 34% 42% 3% -31% 23% -18% 44% 243% 8% -83% 41% 23%	9% 0% 0% -2% -35% 94% 4% 8% > 500% -81% > 500%
Student Instructional Support Total	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25740 Personnel Services; Noninstructional Personnel Training	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959 \$6,577 \$192,163 \$1,429 \$2,401 \$1,140 \$172 \$310 \$1,085	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907 \$17,262 \$184,877 \$555 \$1,691 \$1,387 \$208 \$660 \$1,656	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50 \$9,714 \$20 \$208 \$810 \$0	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577 \$14,183 \$266,749 \$1,904 \$1,819 \$230 \$293 \$810 \$0	87% 29% 34% 4% -80% 21% 116% 39% 33% -24% -80% 70% 161% -100%	120% 34% 42% 3% -31% 23% -18% 44% 243% 8% -83% 41% 23% -100%	9% 0% 0% -2% -35% 94% 4% 8% > 500% -81% > 500% 41%
Student Instructional Support Total	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25740 Personnel Services; Health Services	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959 \$6,577 \$192,163 \$1,429 \$2,401 \$1,140 \$172 \$310 \$1,085 \$1,256	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907 \$17,262 \$184,877 \$555 \$1,691 \$1,387 \$208 \$660 \$1,656 \$2,009	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50 \$9,714 \$20 \$208 \$810 \$0 \$0	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577 \$14,183 \$266,749 \$1,904 \$1,819 \$230 \$293 \$810 \$0 \$0	87% 29% 34% 4% -80% 21% 116% 39% 33% -24% -80% 70% 161%	120% 34% 42% 3% -31% 23% -18% 44% 243% 8% -83% 41% 23%	9% 0% 0% -2% -35% 94% 4% 8% > 500% -81% > 500% 41% 0%
Student Instructional Support Total	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25740 Personnel Services; Noninstructional Personnel Training 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959 \$6,577 \$192,163 \$1,429 \$2,401 \$1,140 \$172 \$310 \$1,085 \$1,256 \$0	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907 \$17,262 \$184,877 \$555 \$1,691 \$1,387 \$208 \$660 \$1,656 \$2,009 \$0	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50 \$9,714 \$20 \$208 \$810 \$0 \$0 \$154,208	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577 \$14,183 \$266,749 \$1,904 \$1,819 \$230 \$293 \$810 \$0 \$0 \$151,377	87% 29% 34% 4% -80% 21% 116% 39% 33% -24% -80% 70% 161% -100%	120% 34% 42% 3% -31% 23% -18% 44% 243% 8% -83% 41% 23% -100%	9% 0% 0% -2% -35% 94% 4% 8% > 500% -81% > 500% 41% 0%
Student Instructional Support Total	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25740 Personnel Services; Noninstructional Personnel Training 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Systems Operations	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959 \$6,577 \$192,163 \$1,429 \$2,401 \$1,140 \$172 \$310 \$1,085 \$1,256 \$0 \$0	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907 \$17,262 \$184,877 \$555 \$1,691 \$1,387 \$208 \$660 \$1,656 \$2,009 \$0	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50 \$9,714 \$20 \$208 \$810 \$0 \$0 \$154,208 \$111,740	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577 \$14,183 \$266,749 \$1,904 \$1,819 \$230 \$293 \$810 \$0 \$0 \$151,377 \$92,933	87% 29% 34% 4% -80% 21% 116% 39% 33% -24% -80% 70% 161% -100%	120% 34% 42% 3% -31% 23% -18% 44% 243% 8% -83% 41% 23% -100%	9% 0% 0% -2% -35% 94% 4% 8% > 500% -81% > 500% 41% 0%
Student Instructional Support Total	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25740 Personnel Services; Noninstructional Personnel Training 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Technology Services Supervison And Administration 25840 Administrative Technology Services; Systems Operations 25920 Ditch Assessments	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959 \$6,577 \$192,163 \$1,429 \$2,401 \$1,140 \$172 \$310 \$1,085 \$1,085 \$1,256 \$0 \$0 \$49	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907 \$17,262 \$184,877 \$555 \$1,691 \$1,387 \$208 \$660 \$1,656 \$2,009 \$0 \$0 \$69	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50 \$9,714 \$20 \$208 \$810 \$0 \$0 \$154,208 \$111,740 \$137	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577 \$14,183 \$266,749 \$1,904 \$1,819 \$230 \$293 \$810 \$0 \$0 \$151,377 \$92,933 \$69	87% 29% 34% 4% -80% 21% 116% 39% 33% -24% -80% 70% 161% -100% -100%	120% 34% 42% 3% -31% 23% -18% 44% 243% 8% -83% 41% 23% -100% -100%	9% 0% 0% -2% -35% 94% 4% 8% > 500% -81% > 500% 41% 0% -2% -17% -50%
Student Instructional Support Total	23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25196 Other Fiscal Services; Cash Change 25740 Personnel Services; Noninstructional Personnel Training 25750 Personnel Services; Health Services 25810 Administrative Technology Services; Systems Operations	\$37,324 \$496,953 \$659,308 \$10,542 \$18,586 \$2,959 \$6,577 \$192,163 \$1,429 \$2,401 \$1,140 \$172 \$310 \$1,085 \$1,256 \$0 \$0	\$31,642 \$480,283 \$623,537 \$10,681 \$5,464 \$2,907 \$17,262 \$184,877 \$555 \$1,691 \$1,387 \$208 \$660 \$1,656 \$2,009 \$0	\$63,889 \$643,996 \$881,289 \$11,272 \$5,802 \$1,843 \$13,671 \$247,459 \$50 \$9,714 \$20 \$208 \$810 \$0 \$0 \$154,208 \$111,740	\$69,625 \$642,263 \$884,392 \$10,996 \$3,771 \$3,577 \$14,183 \$266,749 \$1,904 \$1,819 \$230 \$293 \$810 \$0 \$0 \$151,377 \$92,933	87% 29% 34% 4% -80% 21% 116% 39% 33% -24% -80% 70% 161% -100%	120% 34% 42% 3% -31% 23% -18% 44% 243% 8% -83% 41% 23% -100%	9% 0% 0% -2% -35% 94% 4% 8% > 500% -81% > 500% 41% 0%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 South Newton School Corp (5995)

Account Account FY 1999	ar Increase 1 14% -4% -26% -18% 52% 88% 8% -29% -13% -100% -25%	-49% -3% -10% -7% -33% -12% -42%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$218,281 \$82,918 \$100,115 \$94,238 -57% \$2695 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds \$1,160 \$1,177 \$0 \$0 \$0	-4% -26% -18% 52% 88% -29% -13% -100%	-6% -49% 3% 10% -7% -33% -12%
26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds \$1,160 \$1,177 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-26% -18% 52% 88% 8% -29% -13%	3% 10% 7% -33% -12%
26499 2007 Account Code - Other \$100 \$2,680 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-26% -18% 52% 88% 8% -29% -13%	3% 10% 7% -33% -12%
26700 Operation and Maintenance of Plant Services; Insurance \$26,914 \$93,508 \$67,148 \$69,302 157%	-26% -18% 52% 88% 8% -29% -13%	3% 10% 7% -33% -12%
27010 Student Transportation; Service Area Direction \$40,143 \$57,343 \$42,973 \$47,292 18% 27100 Student Transportation; Vehicle Operation \$188,765 \$237,903 \$338,561 \$356,356 \$92% \$2700 \$11,940 \$394% \$2700 \$11,940 \$394% \$2700 \$11,940 \$394% \$2700 \$11,940 \$394% \$2700 \$11,940 \$394% \$2700 \$11,940 \$394% \$2700 \$11,940 \$394% \$2700 \$11,940 \$394% \$11,700 \$11,940 \$394% \$11,700 \$11,940 \$394% \$11,700 \$11,940 \$394% \$11,700 \$11,940 \$394% \$11,700 \$11,940	-18% 52% 88% 8% -29% -13%	10% 7% -33% -12%
27100 Student Transportation; Vehicle Operation \$188,765 \$237,903 \$338,561 \$362,356 92% \$27200 Student Transportation; Monitoring Services \$2,418 \$6,335 \$17,812 \$11,940 394% \$27300 Student Transportation; Vehicle Servicing and Maintenance \$129,174 \$197,537 \$244,456 \$214,083 66% \$27400 Student Transportation; Purchase of School Buses \$197,008 \$117,570 \$144,312 \$83,404 \$-58% \$27500 Student Transportation; Purchase of School Buses \$7,795 \$15,394 \$11,704 \$13,433 72% \$27700 Student Transportation; Contracted Transportation Services \$8,454 \$8,318 \$68 \$0 \$100% \$27900 Student Transportation; Contracted Transportation Services \$1,237 \$1,234 \$792 \$927 \$-25% \$27910 Student Transportation; Contracted Transportation Services \$1,237 \$1,234 \$792 \$927 \$-25% \$27910 Student Transportation; Service Area Direction \$225 \$0 \$0 \$0 \$0 \$0 \$100% \$1	52% 88% 8% -29% -13% -100%	7% -33% -12%
27200 Student Transportation; Monitoring Services \$2,418 \$6,335 \$17,812 \$11,940 394% 27300 Student Transportation; Vehicle Servicing and Maintenance \$129,174 \$197,537 \$244,456 \$214,083 66% 27400 Student Transportation; Purchase of School Buses \$197,008 \$117,700 \$144,570 \$144,083 66% 27500 Student Transportation; Purchase of School Buses \$197,008 \$117,570 \$145,394 \$11,704 \$13,433 72% \$27500 Student Transportation; Contracted Transportation Services \$8,454 \$8,318 \$68 \$0 \$-100% \$27900 Student Transportation; Other Student Transportation Services \$1,237 \$1,234 \$792 \$927 \$-25% \$27910 Student Transportation; Bus Driver Training \$25 \$0 \$0 \$0 \$-100% \$1100 Food Services Operations; Service Area Direction \$26,439 \$31,021 \$42,330 \$34,092 \$29% \$31200 Food Services Operations; Food Preparation and Dispensing \$121,866 \$106,674 \$151,410 \$199,642 \$64% \$13400 Food Services Operations; Food Purchases \$148,756 \$180,859 \$213,149 \$204,551 \$38% \$31900 \$17,263 \$20,025 \$17,118 \$19% \$17,005	88% 8% -29% -13% -100%	-33% -12%
27300 Student Transportation; Vehicle Servicing and Maintenance \$129,174 \$197,537 \$244,456 \$214,083 66% 27400 Student Transportation; Purchase of School Buses \$197,008 \$117,570 \$144,312 \$83,404 58% 27500 Student Transportation; Insurance on Buses \$7,795 \$15,394 \$11,704 \$13,433 72% 27700 Student Transportation; Contracted Transportation Services \$8,454 \$8,318 \$68 \$0 -100% 27900 Student Transportation; Other Student Transportation Services \$1,237 \$1,234 \$792 \$927 -25% 27910 Student Transportation; Bus Driver Training \$225 \$0 \$0 \$0 -100% 31100 Food Services Operations; Food Preparation and Dispensing \$121,866 \$106,674 \$151,410 \$199,642 64% 31400 Food Services Operations; Food Purchases \$148,756 \$180,657 \$213,419 \$204,551 38% 38% 31900 Other Food Services Operations; Food Purchases \$2,092,232 \$2,220,435 \$3,022,930 \$2,895,290 38% \$38% \$38% \$380,22930 \$2,895,290 \$38% \$38% \$38% \$380,22930 \$2,895,290 \$38% \$38% \$38% \$380,22930 \$2,895,290 \$38% \$38% \$380,22930 \$2,895,290 \$38% \$3	8% -29% -13% -100%	-12%
27400 Student Transportation; Purchase of School Buses \$197,008 \$117,570 \$144,312 \$83,404 -58% 27500 Student Transportation; Insurance on Buses \$7,795 \$15,394 \$11,704 \$13,433 72% \$27700 Student Transportation; Contracted Transportation Services \$8,454 \$8,318 \$68 \$0 -100% \$27900 Student Transportation; Other Student Transportation Services \$1,237 \$1,234 \$792 \$927 -25% \$27910 Student Transportation; Bus Driver Training \$225 \$0 \$0 \$0 \$0 -100% \$100 \$1	-29% -13% -100%	
27500 Student Transportation; Insurance on Buses \$7,795 \$15,394 \$11,704 \$13,433 72% \$27700 Student Transportation; Contracted Transportation Services \$8,454 \$8,318 \$68 \$0 -100% \$27900 Student Transportation; Other Student Transportation Services \$1,237 \$1,234 \$792 \$927 -25% \$27910 Student Transportation; Bus Driver Training \$225 \$0 \$0 \$0 \$0 -100% \$1100 \$100	-13% -100%	-42 %
27700 Student Transportation; Contracted Transportation Services \$8,454 \$0,318 \$68 \$0 -100%	-100%	- /0
27900 Student Transportation; Other Student Transportation Services \$1,237 \$1,234 \$792 \$927 -25% 27910 Student Transportation; Bus Driver Training \$225 \$0 \$0 \$0 \$0 \$100% 270% 270% 270% 270% 270% 270% 270% 2		15%
27910 Student Transportation; Bus Driver Training \$225 \$0 \$0 \$0 \$-100%	-25%	-100%
31100 Food Services Operations; Service Area Direction \$26,439 \$31,021 \$42,330 \$34,092 29% 31200 Food Services Operations; Food Preparation and Dispensing \$121,866 \$106,674 \$151,410 \$199,642 64% 31400 Food Services Operations; Food Purchases \$148,756 \$180,859 \$213,149 \$204,551 38% 31900 Other Food Services \$21,263 \$17,263 \$20,025 \$17,118 -19% Overhead and Operational Total \$2,092,232 \$2,220,435 \$3,022,930 \$2,895,290 38%	-23 /0	17%
31200 Food Services Operations; Food Preparation and Dispensing \$121,866 \$106,674 \$151,410 \$199,642 64% 31400 Food Services Operations; Food Purchases \$148,756 \$180,859 \$213,149 \$204,551 38% 31900 Other Food Services \$21,263 \$17,263 \$20,025 \$17,118 -19% Overhead and Operational Total \$2,092,232 \$2,220,435 \$3,022,930 \$2,895,290 38%		
31400 Food Services Operations; Food Purchases \$148,756 \$180,859 \$213,149 \$204,551 38% 31900 Other Food Services \$21,263 \$17,263 \$20,025 \$17,118 -19% Overhead and Operational Total \$2,092,232 \$2,220,435 \$3,022,930 \$2,895,290 38%	10%	-19%
31900 Other Food Services \$21,263 \$17,263 \$20,025 \$17,118 -19% Overhead and Operational Total \$2,092,232 \$2,220,435 \$3,022,930 \$2,895,290 38%	87%	32%
Overhead and Operational Total \$2,092,232 \$2,220,435 \$3,022,930 \$2,895,290 38%	13%	-4%
	-1%	-15%
Newsparational	30%	-4%
Nemanarational		
Nonoperational		
33200 Community Recreation \$5,799 \$11,394 \$8,614 \$13,482 133%	18%	57%
33400 Athletic Coaches \$90,569 \$116,526 \$113,640 \$119,293 32%	2%	5%
33990 Other Community Services; Other \$2,067 \$0 \$972 \$1,321 -36%		36%
41000 Facilities Acquisition and Construction; Land Acquisition and Development \$21,240 \$0 \$0 \$0 -100%		
43000 Facilities Acquisition and Construction; Professional Services \$75,000 \$28,287 \$3,277 \$25,736 -66%	-9%	> 500%
45100 Building Acquisition, Construction and Improvements \$522,784 \$368,851 \$486,751 \$293,995 -44%	-20%	-40%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts \$118,300 \$118,300 \$257,488 \$257,488 118%	118%	0%
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees \$75,544 \$0 \$0 \$0 -100%		
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$163,730 \$0 \$0 \$0 -100%		
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$336,431 \$96,223 \$100,765 \$116,702 -65%	21%	16%
51100 Debt Services; Principal on Debt; Bonds \$0 \$369,239 \$247,044 \$250,142	-32%	1%
53100 Debt Services; Lease Rental; Buildings ; Principal \$1,045,000 \$1,045,000 \$1,045,000 0%	0%	0%
Nonoperational Total \$2,456,464 \$2,153,820 \$2,263,552 \$2,123,158 -14%	-1%	-6%
Drorotod Dy Eund		
Prorated By Fund		
26491 2007 Account Code - PERF \$42,980 \$35,654 \$0 \$0		
26492 2007 Account Code - Social Security \$362,208 \$378,458 \$0 \$0		
26493 2007 Account Code - Workmen's Compensation \$21,917 \$18,659 \$0 \$0		
26494 2007 Account Code - Group Insurance \$457,278 \$600,402 \$0 \$0		
26496 2007 Account Code - Unemployment Compensation \$1,881 \$6,525 \$0 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$18,883 \$0 \$0		
26498 2007 Account Code - Severance / Early Retirement Pay \$0 \$18,883 \$0 \$0 \$18,883 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
Fiorated by Fund Total \$0.000,204 \$1,000,001 \$0 \$0		